

**KEY FISCAL INDICATORS - 2022-23**

\* Amount in Lakhs

#	Key Fiscal Indicator	Actuals, 2020-21	Revised Estimate, 2022-23	Budget Estimate, 2022-23
	<b>Revenue Receipt</b>	<b>6,449,509.00</b>	<b>8,978,293.00</b>	<b>8,897,941.00</b>
1	Own Tax Revenue	1,652,869.00	1,867,753.00	2,117,755.00
2	Non-Tax Revenue	553,935.00	473,089.00	609,760.00
3	Share of Central Taxes	2,172,144.00	2,677,556.00	2,081,882.00
4	Grants from Centre	2,070,561.00	3,959,895.00	4,088,544.00
5	Recovery of Loans & Advances	798.00	30,029.00	1,261.00
6	Public Debt Receipt	1,424,963.00	1,723,125.00	1,832,553.00
	<b>Revenue Expenditure</b>	<b>6,581,728.00</b>	<b>9,601,159.00</b>	<b>8,440,547.00</b>
	<b>Capital Expenditure</b>	<b>1,350,158.00</b>	<b>2,418,208.00</b>	<b>1,961,459.00</b>
7	Capital Outlay	1,318,542.00	2,383,843.00	1,949,099.00
8	Disbursement of Loans	31,616.00	34,365.00	12,360.00
9	Public Debt Repayment	316,927.00	214,799.00	353,623.00
	<b>Revenue Deficit (-) / Surplus (+)</b>	<b>-132,219.00</b>	<b>-622,866.00</b>	<b>457,394.00</b>
	<b>Fiscal Deficit (-) / Surplus (+)</b>	<b>-1,481,579.00</b>	<b>-3,011,045.00</b>	<b>-1,502,804.00</b>
	<b>Fiscal Deficit as % of GSDP</b>	<b>-393.00</b>	<b>-805.00</b>	<b>-399.00</b>
	<b>GSDP at current price</b>	<b>37,740,481.00</b>	<b>37,387,200.00</b>	<b>37,710,200.00</b>
10	Interest Payment	443,887.00	580,241.00	706,373.00
11	Outstanding Debt	6,705,402.00	8,319,838.00	9,951,084.00
	<b>Debt to GSDP (%)</b>	<b>1,777.00</b>	<b>2,225.00</b>	<b>2,639.00</b>
	<b>Own Tax/ Revenue Receipt</b>	<b>2,563.00</b>	<b>2,080.00</b>	<b>2,380.00</b>

*\* Amount in Lakhs*

#	Key Fiscal Indicator	Actuals, 2020-21	Revised Estimate, 2022-23	Budget Estimate, 2022-23
	Interest Payment/ Revenue Receiptt	688.00	646.00	794.00